

Bid Name	Description	Benefit	Budget holder	Director	Priority level	2018/19	2019/20	2020/21	2021/22
						£'000s	£'000s	£'000s	£'000s
<b>Firewatch system manager</b>	Secure funding for the Firewatch system manager post	The Firewatch system is key to the operational running of HFRS. There is a requirement for day to day management of the system, including user support, plus overseign upgrades and other system development.	Nicki Whitehouse	Geoff Howsego	High	42	42	42	42
<b>Physical assets - commercial focus</b>	Permanent funding for the existing physical assets commercial focus temporary post	Over £600,000 of income pa is being received by HFRS through projects that have been managed by this post. Further income is expected to be generated through continuing this role.	Sam Davis	Geoff Howsego	High	60	60	60	60
<b>Permanent post - directorate support officer</b>	Conversion of temporary directorate support post into a permanent post	This post has been in place for several years, through temporary funding, and has provided invaluable support to Directors and managing the internal governance processes, as well as developing key activities and objectives for the Service.	Geoff Howsego	Geoff Howsego	High	42	42	42	42
<b>Total</b>						<b>144</b>	<b>144</b>	<b>144</b>	<b>144</b>